

OSCAR Programme Development Details Part 2

(One sheet is required per programme applying for)

1. By what name will your OSCAR programme be known?

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2. For what type of OSCAR programme are you applying for funding?
(e.g. before school / after school / holiday programmes)

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3. Where will your OSCAR programme be located?

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4. How much funding are you applying for?

\$

5. Operational Budget for 6 months: list what the major expenses will be.
(Note that this budget is to show how each individual programme will operate)

List of Proposed Expenditure			Proposed Income	
Staff Expenses	Wages Coordinator	\$	Parent Fees	\$
	Wages Supervisor	\$	Grants	\$
	Wages Assistant	\$	Donations	\$
	Staff Training	\$	Fundraising	\$
Venue	Rent	\$	Other	\$
Programme	Excursion costs	\$		
	Transport	\$	TOTAL	\$
	Equipment	\$		
	Consumables/Food	\$		
Administration	Admin/Management	\$		
	Printing/Stationary	\$		
Miscellaneous	Other	\$		
TOTAL		\$		

6. When did/will your programme commence?

7. How many weeks per year will your programme operate?

8. What local school(s) will the children come from?

9. How many children do you envisage attending your programme(s)?

10. How much will you charge in fees?

11. How did you recognise a need for this programme in your community?

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12. How will you market your programme?

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13. What other funding channels will you be pursuing?

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